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1. EXECUTIVE SUMMARY

DASHBOARD

COMPETITIONS & GRANTS AWARDED

Young oncologist competition: January 25 - April 20, 2018

Code: 2018-01-YS-ECI

Winners (details in slide 7):

Alexey Rumyantsev: 232 500 RUR (project summary)

Mariya Stepanova: 250 000 RUR (project summary)

Competition in oncoimmunology: December 12, 2018 - April 15, 2019

Code: 2018-02

TEAM

RakFond's team at rakfond.org

Boards: - Directors: 4

- Trustees: 5

- Scientific Advisory: 18

Volunteers: a team of permanent and temporary via ProCharity

Partners/Donors: RUSSCO, Philin, UNIM, U-ART, Exacte Labs,

OCT, Enrollme, SciStoreLab

FINANCIALS

Funds raised: 1 455 985.78 RUR

Expenditures: 969 175.95 RUR

• Grants: 482 500 RUR (50%)

reserved for RFP 2018-02 100 000 RUR

• Administrative: 473 675.95 RUR (49%)

• Fundraising & Dissemination: 13 000 RUR (1%)

Details in slides 11-12

FUNDRAISING

Sources:

• Corporate 650 000 RUR (45%)

• Individuals 805 985.78 RUR (55%)

including Founders 541 690 RUR

Donors 184 295.78 RUR

MFC* auctions 80 000 RUR

*MFC - Meet For Charity

2. OPERATIONS REPORT

COMPETITIONS AND GRANTS (1)

FIRST COMPETITION Code: 2018-01-YS-ECI Conditions: • Pre-registration required • Application limited to 5 pages	 RUSSCO/RAKFOND YOUNG SCIENTIST & EARLY CAREER INVESTIGATOR ONCOLOGY RESEARCH GRANT For oncologists younger than 40 y/o (as of January 25, 2018) All oncology areas excluding hematology Having a mentor/supervisor in the proposed field Working full-time or part-time (at least 50%) in organization / institution conducting research in oncology or related fields 		
Total Budget	500 000 rubles (contribution by RUSSCO) for two awards of up to 250 000 rubles each		
Competition Administration and Award Management	RakFond		
Timeline	RFP published: Applications open date: Application due date: Formal compliance review finished: Scientific reviews in: Scientific Advisory Board voting: Notice of award: Winners awarded:	January 25, 2018 February 5, 2018 March 5, 2018 (22 received) March 12, 2018 (15 sent for scientific reviewing) April 11, 2018 (at least 3 per application) April 19, 2018 April 20, 2018 April 26, 2018 (at RakFond's kick-off conference)	
Winners	Mariya Stepanova (State Clinical Hospital "St. Petersburg Clinical Scientific and Practical Center of Specialized Medical Assistance (Oncological)") and Alexey Rumyantsev (Federal Budgetary State Institution "N.N. Blokhin National Medical Research Center of Oncology"). Details on the next slide.		

WINNERS OF THE YOUNG ONCOLOGIST COMPETITION

Jointly with the Russian Society of Clinical Oncology (RUSSCO)

MARIYA STEPANOVA



State Clinical Hospital "St. Petersburg Clinical Scientific and Practical Center of Specialized Medical Assistance (Oncological)"

Project: Development of diagnostic platform for monitoring of EGFR mutation C797S by RT-PCR cfDNA in patients with NSCLC

Funding amount: 250 000 rubles

Description: http://www.rakfond.org/grants/stepanova-2018-01-ys-eci en/

ALEXEY RUMYANTSEV



Federal Budgetary State Institution "N.N. Blokhin National Medical Research Center of Oncology"

Project: Phase II randomized trial to evaluate efficacy of olanzapine with short-acting 5HT3 inhibitors in chemotherapy-induced nausea & vomiting (CINV) prophylaxis

Funding amount: 232 500 rubles

Description: http://www.rakfond.org/grants/rumyantsev-2018-01-ys-eci en/

COMPETITIONS AND GRANTS (2)

SECOND COMPETITION Code: 2018-02 Conditions: • Pre-registration required • Application limited to 5 pages	 RESEARCH PROJECTS COMPETITION FUNDED JOINTLY BY THE NPO "FOUNDATION FOR CANCER RESEARCH SUPPORT" (RAKFOND) AND SCISTORELAB, LLC For researchers in Russian entities Scientific research projects in oncoimmunology, immunotherapy, immunoprophylaxis, immunodiagnostics, and immune cell gene therapy Working full-time or part-time (at least 50%) in organization / institution conducting research in oncology 		
Budget	 reagents and consumables from SciStoreLab's catalog with the total value not exceeding 150 000 rubles; funding from RakFond in the amount of up to 100 000 rubles. 		
Competition Administration and Award Management	RakFond		
Timeline	Applications open date: Applications due date: Formal compliance review finished: Scientific reviews in: Notice of award:	December 12, 2018 February 15, 2019 February 22, 2019 March 22, 2019 April 15, 2019	

CONFERENCES AND MEETINGS

Kick-off Conference Moscow

April 26, 2018





Conference Report

First meeting of RakFond's Board of Trustees

September 20, 2018

Report

XXII RUSSIAN ONCOLOGY CONGRESS



<u>First results of the funded trial</u> <u>presented</u>

XXII RUSSIAN ONCOLOGY CONGRESS November 13, 2018



Joint RakFond/RUSSCO session on promoting clinical trials in oncology

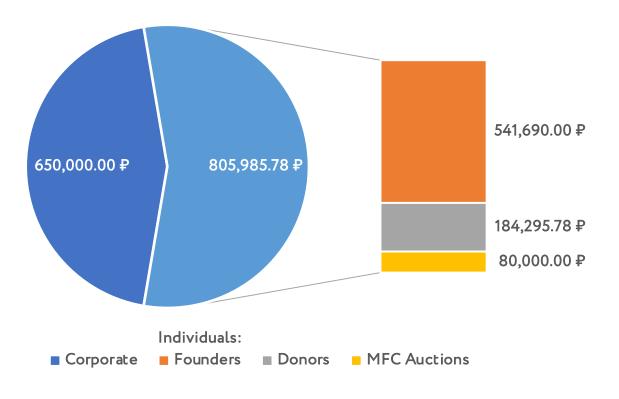
Brief Report

3. FUNDRAISING & FINANCIALS

2018 REPORT

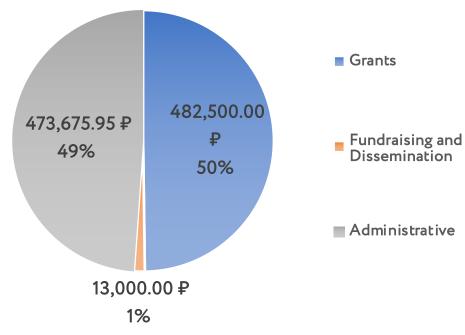
In 2018, we raised 1 455 985.78 rubles

FUNDING BY SOURCE



Total expenditures were 969 175.95 rubles

TYPES OF EXPENDITURES



No salaries paid

Administrative expenditures include banking, rent, legal support, and accounting; primarily covered by Founders' contributions

EXPENDITURES

- 1. Research Funding 482 500 rubles
- ➤ Research Grant 2018-01-YS-ECI 250 000 rubles
- ➤ Research Grant 2018-01-YS-ECI 232 500 rubles
 100 000 rubles RESERVED for the Funding program (RFP) 2018-02
- 2. Fundraising and Dissemination -13000 rubles
- ➤ RakFond's Kick-off Conference 6 000 rubles
- ➤ RakFond's Board of Trustees Meeting 7 000 rubles
- 3. Administrative 473 675.95 rubles
- > rent
- accounting and legal support
- > banking

4. PARTNERSHIPS & COLLABORATIONS

OUR SUPPORTERS



Strategic Cooperation

rosoncoweb.ru



Information Support

u-art.ru



Professional Volunteers

procharity.ru



Fundraising

meetforcharity.today



Legal Council Accounting

philin.org



sci-store.ru

Joint Competition



Online platform for clinical trials management

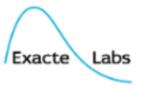
enrollme.ru



unim.su



oct-clinicaltrials.com



exactelabs.com

OUR CONTACTS

E-mail: info@rakfond.org

Founder and Chair of the Board of Directors:

Kristina Zakurdaeva | christina@rakfond.org

Funding and partnerships:

Alexei Marchenkov | alexei@rakfond.org

Scientific research:

Ilya Tsimafeyeu | ilya@rakfond.org

Legal and administrative questions:

Anna Pilicheva I anna@rakfond.org

Funding programs

I grant@rakfond.org

Mass media and public relationships:

I media@rakfond.org

Volunteering:

Maria Shevchenko I volunteer@rakfond.org







